Adj. District Per Pupil:	Total School Spending	This Sc	This School			0/ 1/	0/ T 1::
Total School Enrollment: 385				Por	_		% To Adj.
Total \$2,189,641 100.0% \$5,999 \$6,445 -6.9%							Per Pupil
Struction							80.2%
Seas-to-Face Teaching							
Instructional Teachers 1,318,901 60.2% 3,613 3,797 4.8% Substitutes 20,585 0.9% 56 59 4.11% Instructional Paraprofessionals 84,478 3.9% 221 317 277.1% 1.5% 1.5% 90 93 2.7% 1.5%		. , ,		. ,			54.4%
Substitutes	5						52.2%
Instructional Paraprofessionals				,	1		48.3%
Classroom Materials		· ·					0.8% 3.1%
Pupil-Use Technology & Software 32,954 1.5% 90 93 -2.7% Instructional Materials, Trips & Supplies 27,703 1.3% 76 100 -24.4% Instructional Materials, Trips & Supplies 27,703 1.3% 76 100 -24.4% Instructional Support \$18,802 5.4% \$3.25 \$3.24 0.5%		·					
Instructional Materials, Trips & Supplies 27,703 1.3% 76 100 -24.4% Instructional Support \$181,881 8.3% \$498 \$588 -15.2% Pupil Support \$118,802 5.4% \$325 \$324 0.5% Guidance & Counseling 39,431 1.8% 108 107 0.9% Library & Media 47,447 2.2% 130 129 0.6% Extracurricular 2,754 0.1% 8 8 0.0% Extracurricular 2,754 0.1% 8 8 0.0% Extracurricular 2,754 0.1% 8 8 0.0% Teacher Support \$12,651 0.6% \$35 \$52 -33.6% Curriculum Development 2,505 0.1% 7 7 4.1% In-Service, Staff Development & Support 10,146 0.5% 28 45 -38.3% Sabbaticals 0 0.0% 0 0 0.0% Program Support \$50,428 2.3% \$138 \$212 -34.8% Program Management 7,527 0.1% 7 22 -68.5% Therapists, Psych, Eval, Pers Att. & Soc Workers 47,901 2.2% 131 190 -30.9% Operations \$389,573 17.8% \$1,067 \$1,049 1.7% Non-Instructional Pupil Services \$232,960 10.6% \$638 \$529 20.6% Transportation 200,873 9.2% 550 345 59.7% Food Service 6,631 0.3% 18 115 84.4% Safety 25,555 1.2% 70 70 -0.0% Facilities Sudintenance \$16,613 7.2% \$429 \$520 -17.4% Business Services \$0 0.0% \$0 0 0.0% Data Processing 0 0.0% 0 0 0.0% Data Processing \$133,567 6.1% \$366 \$441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Management \$133,567 6.1% \$366 \$441 -17.1% Program / Operations Management \$0 0.0% \$0 0 0.0% Deputtes, \$7 Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$0 0.0% \$0 0 0.0%				-	1		2.2% 1.2%
Structional Support	· · · · · · · · · · · · · · · · · · ·	· ·					1.0%
Pupil Support		·					
Buidance & Counseling 39,431 1.8% 108 107 0.9%		, ,					6.7%
Library & Media					1		4.4%
Extracurricular 2,754 0.1% 8 8 -0.0%	•	· ·					1.4%
Student Health & Services 29,171 1.3% 80 80 0.0%		· ·					1.7% 0.1%
Teacher Support							1.1%
Curriculum Development		·					
In-Service, Staff Development & Support Sabbaticals	• •			-			0.5% 0.1%
Sabbaticals 0 0.0% 0 0 0.0% Program Support \$50,428 2.3% \$138 \$212 -34.8% Program Management 2,527 0.1% 7 22 -68.5% Therapists, Psych, Eval, Pers Att. & Soc Workers 47,901 2.2% 131 190 -30.9% Operations \$389,573 17.8% \$1,067 \$1,049 1.7% Non-Instructional Pupil Services \$232,960 10.6% \$638 \$529 20.6% Transportation 20,873 9.2% 550 345 59.7% Food Service 6,531 0.3% 18 115 -84.4% Safety 25,555 1.2% 70 70 -0.0% Facilities \$156,613 7.2% \$429 \$520 -17.4% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Services \$133,567 <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.1%</td>	-						0.1%
Program Support							0.0%
Program Management 2,527 0.1% 7 22 -68.5% Therapists,Psych,Eval,Pers Att. & Soc Workers 47,901 2.2% 131 190 -30.9% Operations \$ 389,573 17.8% \$ 1,067 \$ 1,049 1.7% Non-Instructional Pupil Services \$ 232,960 10.6% \$ 638 \$ 529 20.6% Transportation 200,873 9.2% 550 345 59.7% Food Service 6,531 0.3% 18 115 -84.4% Safety 25,555 1.2% 70 70 -0.0% Facilities \$ 156,613 7.2% \$ 429 \$ 520 -17.4% Building Upkeep, Utilities & Maintenance 156,613 7.2% \$ 429 \$ 520 -17.4% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% \$ 366 \$ 441 -17.1%							1.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers				-			0.1%
Operations \$ 389,573 17.8% \$ 1,067 \$ 1,049 1.7% Non-Instructional Pupil Services \$ 232,960 10.6% \$ 638 \$ 529 20.6% Transportation 200,873 9.2% 550 345 59.7% Food Service 6,531 0.3% 18 115 -84.4% Safety 25,555 1.2% 70 70 -0.0% Facilities \$ 156,613 7.2% \$ 429 \$ 520 -17.4% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% \$ 0 \$ 0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations 0 0.0% \$ 366 \$ 441 -17.1% Leadership \$ 133,567 6.1% \$ 366 \$ 441 -17.1% School Management \$ 133,567 6.1% \$ 366 \$ 441 -17.1% Program / Operations Management							1.8%
Non-Instructional Pupil Services							14.3%
Transportation 200,873 9.2% 550 345 59.7% Food Service 6,531 0.3% 18 115 -84.4% Safety 25,555 1.2% 70 70 -0.0% Facilities \$156,613 7.2% \$429 \$520 -17.4% Building Upkeep, Utilities & Maintenance 156,613 7.2% 429 520 -17.4% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing 0 0.0% \$0 \$0 0.0% Business Operations 0 0.0% 0 0 0.0% Business Operations \$133,567 6.1% \$366 \$441 -17.1% School Management \$133,567 6.1% \$366 \$441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management				. ,	. ,		8.5%
Food Service 6,531 0.3% 18 115 -84.4% Safety 25,555 1.2% 70 70 -0.0% Facilities \$156,613 7.2% \$429 \$520 -17.4% Building Upkeep, Utilities & Maintenance 156,613 7.2% 429 520 -17.4% Business Services \$0 0.0% \$0 \$0 0.0% Data Processing \$0 0.0% \$0 \$0 0.0% Business Operations \$0 0.0% \$0 \$0 0.0% Leadership \$133,567 6.1% \$366 \$441 -17.1% School Management \$133,567 6.1% \$366 \$441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% District Management <th< td=""><td>•</td><td></td><td></td><td></td><td>1</td><td></td><td>7.4%</td></th<>	•				1		7.4%
School Management State State	•	· ·					0.2%
Building Upkeep, Utilities & Maintenance 156,613 7.2% 429 520 -17.4% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0.0% Business Operations 0 0.0% 0 0 0.0% Leadership \$ 133,567 6.1% \$ 366 \$ 441 -17.1% School Management \$ 133,567 6.1% \$ 366 \$ 441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Safety	25,555	1.2%	70	70	-0.0%	0.9%
Building Upkeep, Utilities & Maintenance 156,613 7.2% 429 520 -17.4% Business Services \$ 0 0.0% \$ 0 \$ 0 0.0% Data Processing 0 0.0% 0 0 0 0.0% Business Operations 0 0.0% 0 0 0 0.0% Leadership \$ 133,567 6.1% \$ 366 \$ 441 -17.1% School Management \$ 133,567 6.1% \$ 366 \$ 441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Facilities	\$ 156.613	7.2%	\$ 429	\$ 520	-17.4%	5.7%
Data Processing Business Operations 0 0.0% 0 0 0.0% Leadership \$133,567 6.1% \$366 \$441 -17.1% School Management Principals & Assistant Principals \$133,567 6.1% \$366 \$441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management Superintendent & School Board \$0 0.0% \$0 \$0 0.0%	Building Upkeep, Utilities & Maintenance		7.2%			-17.4%	5.7%
Business Operations 0 0.0% 0 0 0.0% Leadership \$133,567 6.1% \$366 \$441 -17.1% School Management \$133,567 6.1% \$366 \$441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$0 0.0% \$0 \$0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$0 \$0 0.0% District Management \$0 0.0% \$0 \$0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Services	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Leadership \$ 133,567 6.1% \$ 366 \$ 441 -17.1% School Management \$ 133,567 6.1% \$ 366 \$ 441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% \$ 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Data Processing	0	0.0%		0	0.0%	0.0%
School Management \$ 133,567 6.1% \$ 366 \$ 441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Business Operations	0	0.0%	0	0	0.0%	0.0%
School Management \$ 133,567 6.1% \$ 366 \$ 441 -17.1% Principals & Assistant Principals 79,995 3.7% 219 271 -19.3% School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Leadership	\$ 133,567	6.1%	\$ 366	\$ 441	-17.1%	4.9%
School Office 53,572 2.4% 147 170 -13.5% Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%		\$ 133,567	6.1%	\$ 366	\$ 441	-17.1%	4.9%
Program / Operations Management \$ 0 0.0% \$ 0 \$ 0 0.0% Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	Principals & Assistant Principals	79,995	3.7%	219	271	-19.3%	2.9%
Deputies, Sr Administrators, and Researchers 0 0.0% 0 0 0.0% District Management Superintendent & School Board \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0.0%	School Office	53,572	2.4%	147	170	-13.5%	2.0%
District Management \$ 0 0.0% \$ 0 \$ 0 0.0% Superintendent & School Board 0 0.0% 0 0 0 0.0%	Program / Operations Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board 0 0.0% 0 0 0.0%	Deputies, Sr Administrators, and Resear	chers 0	0.0%	0	0	0.0%	0.0%
	District Management	\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Legal 0 0.0% 0 0 0.0%	Superintendent & School Board	0	0.0%	0	0	0.0%	0.0%
	Legal	0	0.0%	0	0	0.0%	0.0%

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